

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298



December 23, 2003

To: All telecommunications carriers, members of the Telecommunication Access for the Deaf and Disabled, the California Relay Service, the Equipment Program, the ULTS Administrative Committees, the California Communications Access Foundation, and Parties of record in R.00-05-001, R.03-03-014, and I.87-11-031.

The following draft Resolutions will be on the agenda of the Commission's January 22, 2004 meeting:

- A) Draft Resolution T-16815 recommends a FY 03 / 04 budget augmentation in the amount of \$11,952,173 for the Deaf and Disabled Telecommunications Program (DDTP).
- B) Draft Resolution T-16816 recommends a revised FY 03/ 04 DDTP budget in the amount of \$69,116,480 and a surcharge revision from 0.047% to 0.20% effective February 1, 2004 through June 30, 2004.
- C) Draft Resolution T-16817 recommends a DDTP budget of \$49,193,290 and the maintenance of the surcharge rate of 0.20% for FY 04 / 05.

The above draft resolutions are available online at www.cpuc.ca.gov/static/industry/telco/resolutions/index.htm. If you do not have Internet access, you may obtain a hard copy by contacting the Telecommunications Division at (415) 703-1638.

Pursuant to Public Utilities (PU) Code 311 (g), these draft resolutions are available for public comments. Comments should be focused on factual, legal, and/or technical errors in the draft resolution and/or comments of other parties. Opening comments, which are due on **January 7, 2004**, must be limited to five pages in length and shall include a subject index listing the recommendations to the draft resolution, a table of authorities, and an appendix setting forth the proposed revised findings and ordering paragraphs. Reply comments, which are due on **January 14, 2004**, shall be limited to identifying misrepresentations of law, fact, or condition of the record contained in the comments of other parties. Replies shall not exceed three pages in length and shall be submitted and served in the same manner as opening comments.

The date of submission is the date the comments are received by the Telecommunications Division. Late-filed opening comments and/or reply comments will ordinarily be rejected. However, in extraordinary circumstances, a request for leave to submit comments or replies late may be filed together with proposed comments/replies. An accompanying declaration under penalty of perjury shall be submitted setting forth all the reasons for the late submission.

Opening and reply comments on these resolutions, should be addressed to:

Lisa Paulo
CPUC/Telecommunications Division
505 Van Ness Avenue
San Francisco, CA 94102.

Parties must serve a copy of their comments, on the same date that the comments are submitted to the CPUC, on parties identified below for all three of the DDTP resolutions:

- (R.) 00-05-001
- (R.) 03-03-014.
- (I.) 87-11-031.

These draft resolutions will be on the agenda of the Commission's January 22, 2004 meeting. The Commission may vote on these resolutions, or it may postpone a vote until later. When the Commission votes on a draft resolution, it may adopt all or part of it as written, amend, or modify it, or set it aside and prepare a different resolution. Only when the Commission acts does the resolution become binding on the parties. A conformed copy of the adopted resolution will also be available online at: www.cpuc.ca.gov/static/industry/telco/resolutions/index.htm.

John M. Leutza
Director
Telecommunications Division

CERTIFICATE OF SERVICE

I certify that I have by mail this day served a true copy of Draft Resolutions T-16815, T-16816, T-16817 on all parties in this filing or their attorneys as shown on the attached list (service list of the parties of record in I. 87-11-031, R.00-05-001 and R.03-03-014.)

December 23, 2003, at San Francisco, California

Lisa T. Paulo

NOTICE

Parties should notify the Telecommunications Division, Third Floor, California Public Utilities Commission, 505 Van Ness Avenue, San Francisco, CA 94102, of any change of address to insure that they continue to receive documents. You must indicate the Resolution number on the service list on which your name appears.